

**Business Plan: 2015 – 2016** 

## Achieve Strategic Outcomes Using All Available Resources

June 22, 2015

Enhance Strategic Decision Making Strengthen Statewide Infrastructure

Secure Needed Resources

Increase Organizational Effectiveness

Conduct Department Strategic and Business Planning

Align Decisions with Department Strategic and Business Plans

Create a System of Performance Management

Position the Department as a Credible Resource on Public Health Issues

> Develop a Comprehensive Communication Strategy

Assess and Determine Infrastructure Necessary to Meet Goals

Promote Sustainable, Effective Local Service-Delivery Capability

Engage in Public Health Workforce Education and Development

Proceed with National Accreditation and Support Local Health with Accreditation

Develop Internal Health Information Informatics "Meaningful Use"

Align Workload with Available Staff Resources Identify Needed Resources to Address Priority Objectives

Educate Policy Makers in Workings of Department

Seek Additional Private, State and Federal Resources for Priority Objectives

Participate in National Organizations That Influence Funding

Increase Workforce Capacity to Meet Public Health Needs Identify Organizational Strengths and Areas to Improve

Align Organizational Behavior with Organizational Values

Strengthen Customer-Focused Service

Recruit, Develop and Retain Quality Staff

Strengthen Internal and External Communication and Collaboration

> Provide Efficient Critical Support Services

Expand Use of Technology to Improve Efficiency

Improve Employee Health and Wellness